

ORDINANCE NO. 2066

AN ORDINANCE OF THE CITY OF REDMOND,
WASHINGTON, MAKING ADJUSTMENTS TO
CITY BUDGETS, AMENDING ORDINANCE NOS.
2005, 2019, 2030, 2032, and 2043.

WHEREAS, the Finance Director has identified the need to make certain revisions to the 1999-2000 biennial City budget, and the City Council has reviewed the proposed adjustments and has determined that they should be made, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON,
HEREBY ORDAINS AS FOLLOWS:

Section 1. Ordinance No. 2005 adopting the 1999-2000 biennial budget, passed by the City Council on December 8, 1998, and amended by Ordinance No. 2019 on April 6, 1999, and amended by Ordinance No. 2030 on July 6, 1999, and amended by Ordinance No. 2032 on August 16, 1999, and amended by Ordinance No. 2043 on December 7, 1999 is hereby further amended by revising Exhibit A of Ordinance No. 2005, to reflect the increased appropriations set forth in Exhibit 1 attached hereto and incorporated herein by this reference as if set forth in full. The sources of funds for the increased appropriations are increased water, sewer, and stormwater utility rates and fees.

Section 2. This ordinance, being an administrative action, is not subject to referendum and shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

CITY OF REDMOND
/S/ MAYOR, ROSEMARIE IVES

ATTEST/AUTHENTICATED:
/S/ CITY CLERK, BONNIE MATTSON

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY
/S/ JAMES E. HANEY

FILED WITH THE CITY CLERK:	February 9, 2000
PASSED BY THE CITY COUNCIL:	February 15, 2000
PUBLISHED:	February 19, 2000
EFFECTIVE DATE:	February 24, 2000
ORDINANCE NO.:	<u>2066</u>

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EXHIBIT 1
Additional 1999-2000 Budget Appropriations

DESCRIPTION	REVENUES	EXPENDITURES
401 - WATER/WASTEWATER OPERATIONS AND MAINTENANCE FUND		
Water Rate Increase	\$ 300,000	
Sewer Rate Increase	125,000	
Purchased Water Expense		\$ 300,000
Metro Treatment Expense		125,000
405 - STORMWATER MANAGEMENT FUND		
Base Stormwater Rate Increase	1,318,000	
5-yr Capital Construction Surcharge	1,581,000	
Developer Fee Eliminated	(200,000)	
Monitoring (1 FTE)		111,800
Education (0.5 FTE)		110,800
Public System Maintenance (5 FTE)		548,800
Technology		84,400
Surcharge Transfer to Capital Construction		1,581,000
Eliminate Developer Fee Transfer to CIP		(200,000)
Regional/Other Contingency		134,000
Other taxes and Operating expenses		57,700
Ending Fund Balance		270,500
406 - STORMWATER CONSTRUCTION FUND		
Construction Surcharge Transfer	1,581,000	
Eliminate Developer Fee Transfer	(200,000)	
Capital Facilities Charge	500,000	
Stormwater Construction Projects (3.87 FTE)		1,290,000
Ending Fund Balance		591,000
TOTAL 1999 - 2000 BUDGET APPROPRIATION	<u>\$ 5,005,000</u>	<u>\$ 5,005,000</u>